

Message Text

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PAGE 01 IAEA V 03330 231819Z

41

ACTION IO-13

INFO OCT-01 ISO-00 IOE-00 PM-04 ACDA-10 CIAE-00 INR-07

L-03 NSAE-00 NSC-05 EB-07 NRC-07 OES-06 FEAE-00

DODE-00 OMB-01 TRSE-00 ABF-01 SS-15 SP-02 /082 W

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P 231612Z APR 76

FM USMISSION IAEA VIENNA

TO SECSTATE WASHDC PRIORITY 7447

INFO USERDA GERMANTOWN PRIORITY

UNCLAS IAEA VIENNA 3330

DEPT PASS IO/SCT/OES, P/M AND NRC

E.O. 11652: N/A

TAGS: AORG, IAEA, ABUD

SUBJECT: AGENCY'S PROGRAM FOR 1977-82 AND BUDGET FOR 1977

REF: IAEA VIENNA 2967

1. MISSION HAS OBTAINED FURTHER INFORMATION AND/OR CLARIFICATION TO NUMBER OF QUESTIONS RE SUBJECT PROGRAM AND BUDGET, WHICH WERE DISCUSSED REFTEL.

2. RE PARA 1(A) REFTEL, PROPOSED INCREASE OF \$189,000 IS TO COVER INTERPRETATION SERVICES FOR INCREASE IN NUMBER OF MEETINGS OF COMMITTEES OF BOARD RATHER THAN INCREASE IN NUMBER OF BOARD MEETINGS. THIS INCLUDES TWO MEETINGS OF PNE ADVISORY COMMITTEE, FOR WHICH THERE WAS NO RPT NO PROVISION IN BUDGET FOR 1976. IT ALSO INCLUDES ONE POSSIBLE MEETING OF SAFEGUARDS COMMITTEE. COMMENT: MISSION SERIOUSLY QUESTIONS LATTER, ALTHOUGH WE SYMPATHIZE WITH SECRETARIAT'S EFFORT TO AVOID BEING CAUGHT SHORT AS THEY WERE IN 1976 IN CONNECTION WITH PNE ADVISORY COMMITTEE MEETINGS. END COMMENT.

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PAGE 02 IAEA V 03330 231819Z

3. RE PARA 2 REFTEL, PROVISION FOR \$50,800 FOR

ADDITIONAL CONSULTANTS SERVICES

IS TO ENABLE CONTINUED EMPLOYMENT OF DG'S SPECIAL ASSISTANT HASANI UNDER SPECIAL SERVICE AGREEMENT. HASANI HAS PREVIOUSLY BEEN USING AN UNFILLED D-LEVEL POST, WHICH WILL NOW BE FILLED. ADDITIONAL TRAVEL FUNDS ARE INTENDED PRIMARILY FOR DG (\$8,000) AND FOR DDG BITTENCOURT. BITTENCOURT PLANS TO UNDERTAKE MORE TRAVEL HIMSELF RATHER THAN RELY PRIMARILY ON HIS STAFF. IN THIS CONNECTION, NOTE PROGRAM DECREASE UNDER ITEM FOR TRAVEL IN TABLE C.1 (TECHNICAL ASSISTANCE AND TRAINING). ACCORDINGLY, DDG BITTENCOURT'S PROPOSED INCREASE IS ROUGHLY OFFSET BY STAFF LEVEL DECREASE.

4. RE PARA 6(D), SECRETARIAT ACKNOWLEDGES CONFUSED PRESENTATION AND JUSTIFICATION FOR ADDITION OF THREE PROFESSIONAL POSTS TO HANDLE ATOMIC AND MOLECULAR DATA FOR FUSION FOR TRIAL PERIOD OF THREE YEARS. ESSENTIALLY, THERE WILL BE A TWO YEAR EXPERIMENTAL PERIOD (1977-78, AS RECOMMENDED BY SAC, AND A ONE YEAR EVALUATION PERIOD (1979). REFERENCE IN PARA F-13 RE ADDITIONAL PROFESSIONAL POSTS IN 1978 IS POORLY PHRASED AND WILL, OF COURSE, BE SUBJECT TO CONSIDERATION UNDER NEXT YEAR'S BUDGET.

5. RE PARA 7, DG WILL ELABORATE ON JUSTIFICATION FOR GOING AHEAD WITH EXTENSION OF NEW ANNEX AT SEIBERSDORF LABORATORY. BASICALLY, SECRETARIAT IS TAKING ADVANTAGE OF FACT THAT AUSTRIAN GOVERNMENT ALREADY IS COMMITTED TO EXTEND SPACE AT SEIBERSDORF TO ACCOMMODATE MEDICAL AND DOSIMETRY LABORATORIES NOW LOCATED AT AGENCY'S HEADQUARTERS BUILDING TO PROVIDE EXPANDED SPACE FOR CERTAIN OTHER AGENCY PROGRAMS (INCLUDING SAFEGUARDS) AT MINIMUM ADDITIONAL COST.

6. RE PARA 9(E), WE ARE STILL LOOKING INTO QUESTION OF NUMBER AND COST OF AGENCY'S PROGRAM OF CONFERENCES, SYMPOSIA AND SEMINARS IN 1977.

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PAGE 03 IAEA V 03330 231819Z

7. RE PARA 14(C), ADDITIONAL TRAVEL INTENDED PRIMARILY FOR FISHCER IN HIS NEW ROLE AS ASSISTANT DIRECTOR GENERAL AND FOR KOUVSHINIKOV OF AGENCY'S NEW YORK LIAISON OFFICE IN CONNECTION WITH INCREASING NEED FOR CONSULTATIONS WITH AGENCY'S HEADQUARTERS STAFF.

8. RE PARA 15(B), SECRETARIAT IS CURRENTLY HIRING

M AND O STAFF ON ONE YEAR CONTRACTS, SO THAT THERE
WILL BE OPPORTUNITY TO REVIEW AND CONSIDER
OVERALL STAFFING PATTERN FOLLOWING COMPLETION OF
MOVE TO DONAU PARK HEADQUARTERS IN 1978.

9. MEETING OF LOCAL GENEVA GROUP SCHEDULED TO
CONVENE APRIL 28 AT 10:00 A.M. MISSION
WOULD APPRECIATE INSTRUCTIONS PRIOT TO THAT DATE.STONE

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 23 APR 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976IAEAV03330
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D760154-1051
From: IAEA VIENNA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1976/newtext/t19760430/aaaaazew.tel
Line Count: 123
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION IO
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 3
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 76 IAEA VIENNA 2967
Review Action: RELEASED, APPROVED
Review Authority: ellisoob
Review Comment: n/a
Review Content Flags:
Review Date: 29 MAR 2004
Review Event:
Review Exemptions: n/a
Review History: RELEASED <29 MAR 2004 by ellisoob>; APPROVED <31 JAN 2005 by ellisoob>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
04 MAY 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: AGENCY'S PROGRAM FOR 1977-82 AND BUDGET FOR 1977
TAGS: AORG, ABUD, IAEA
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006